

Reference							Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn	Activity Reported	RAG rating	Direction of Travel
NIS	LAA	HCS	CP	BVPI	PAF	APA								
8			Yes				Adult participation in sport	Environment & Culture	22.02% (2006)	>22.02%		Walking for health – British Heart Foundation accreditation received and first of the two walk leader courses completed with 6 new trained leaders now active. 2012 Olympic Games - 3 Venues selected in the Paralympics Training Guide. Raising our Game Logo and Action Plan launched. MoM '09 have applied for Inspire Mark (Cultural Olympiad). Talent ID Framework obtained funding. Bromyard Equestrian Centre hosted Paralympics fundraiser.	A	
53		20					Prevalence of breastfeeding at 6–8 weeks from birth	Children & Young People	N/A	Establish baseline	51.10%	The indicator measures the number of babies that are totally or partially breastfed at 6-8 weeks. 100% of babies have their breastfeeding status recorded. Compared with nationally, Herefordshire has a good track record of breastfeeding . The focus is on training breastfeeding peer counsellors to educate mothers to support other mothers within their community. The initial wave has trained 20 mothers in South Wye, four of whom are teenage parents.	G	
56	Yes	22d					Obesity among primary school age children in Year 6	Children & Young People	16.7%	16%	No Data	Data will be available in March 2009. The weighing and measuring survey of Year 6 children took place in June 2008. An obesity Care Pathway has been developed for referrals from other sources and a pilot project of the Mind, Exercise, Nutrition and Diet (MEND) programme will be run later this year, which involves counselling and lifestyle changes, for children with obesity and their parents.	A	
57	Yes	22b					Children and young people's participation in high-quality PE and sport	Children & Young People		Establish baseline	No Data	For introduction in 2009/10. The indicator measures the new Programme which extends 2 hours high quality PE & sport to 5 hour high quality PE & sport. Reporting is due termly; End of July, end of December and the end of March (year End).	G	
113		23					Prevalence of Chlamydia in under 20 year olds	Children & Young People	N/A	3,350	173	This year, the indicator measures the percentage of young people accepting a test/screen for Chlamydia. This remains a high risk area with a limited number of screens completed by the end of June. In order to achieve the target, activities include expansion of screening sites to include schools, General Practice, Youth Services and community based pharmacies and a sustained media campaign to engage screening sites and young people.	A	
119		12a-d					Self-reported measure of people's overall health and wellbeing	Adult Social Care		Establish baseline		To be collected through the Place Survey	G	
120		11					All-age all cause mortality rate	Adult Social Care	603.4 per 100,000 (2004-06)	<603.4		In-year data not currently available. In discussion with Director of Public Health about links to plans.	A	
121	Yes	9					Mortality rate from all circulatory diseases at ages under 75 per 100,000 population	Adult Social Care	59.4	57.8		In-year data not currently available. In discussion with Director of Public Health about links to plans.	A	

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122		8					Mortality from all cancers at ages under 75 per 100,000 population	Adult Social Care	103.2	<103.2		In-year data not currently available. In discussion with Director of Public Health about links to plans.	A	
123	Yes						16+ current smoking rate prevalence per 100,000 population aged 16+	Adult Social Care	780.6	808.1		In-year data not currently available. In discussion with Director of Public Health about links to plans. This PI is being revised for 2009, with data to be available from the Integrated Household Survey.	A	
130	Yes		Yes				Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population aged 18+	Adult Social Care	97	107	101.4	This PI is being revised for 2009.	A	△
132				195	D5 5		Timeliness of social care assessment	Adult Social Care	89.60%	92%	89.20%	Compared to 94.1% at same period last year.	R	▽
133				196	D5 6		Timeliness of social care packages	Adult Social Care	84.70%	90%	80.90%	Compared to 94.1% at same period last year.	R	▽
135	Yes		Yes				Carers receiving needs assessment or review and a specific carer's service, or advice and information	Adult Social Care	12.90%	17.9%	13%	Carers hub expected to be a significant contributor to the success of this indicator. Service only started in April this year.	A	
142	Yes		Yes				Number of vulnerable people who are supported to maintain independent living	Adult Social Care	96.73	97.75 (2010-11)		No activity reported	R	
		10					Mortality rate from chronic diseases	Adult Social Care	150 (2004-06)	<150		In-year data not currently available. In discussion with the Director of Public Health about links to plans.	A	
		28					Percentage of respondents who said they have been bullied in the previous 12 months	Children & Young People	24%	<24%	No Data	Survey will be undertaken in October 2008 - results available in January 2009.	A	
		53					Number of falls/accidents admissions to A&E	Adult Social Care		<22		No activity reported	R	
		22a					Percentage of respondents who said they smoked at least 1 cigarette in the last 7 days	Children & Young People	7%	<7%	No Data	Survey will be undertaken in October 2008 - results available in January 2009. The Stop Smoking service within the PCT delivers a range of interventions and works closely with a range of professionals to identify referrals and deliver smoking cessation services. A Stop Smoking midwife specialist provides additional support to encourage pregnant women to stop smoking, which, in turn, reduces the risks of second hand smoke to other children in the home. In addition, there is effective enforcement of underage cigarette sales legislation.	A	
		22c					Percentage of respondents who said they ate at least 5 portions of fruit and vegetables the previous day	Children & Young People	24%	>24%	No Data	Survey will be undertaken in October 2008 - results available in January 2009. Food in schools has a high priority and a schools Food Steering Group is chaired by the PCT, bringing together school food providers, schools colleagues and Healthy Schools to promote best practice and the implementation of the new food standards. This is a priority area for the Healthy Schools team.	A	

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		22e					Percentage of pupils consuming 2 or more units of alcohol in the previous week	Children & Young People	18%	<18%	No Data	Survey will be undertaken in October 2008 - results available in January 2009. Activities underway to reduce alcohol misuse include the implementation of the annual Young Persons Substance Misuse Plan/Alcohol Reduction Plan and the Hidden Harm action plan and teenage alcohol abuse programmes in secondary schools.	A		
		22f					Percentage of respondents who said they had taken some form of illegal drug in the previous 12 months	Children & Young People	6%	<6%	No Data	Survey will be undertaken in October 2008 - results available in January 2009. Activities underway as per 22e above.	A		
		22g					Percentage of respondents who said they worry about one problem 'quite a lot' or 'a lot'	Children & Young People	71%	<71%	No Data	Survey will be undertaken in October 2008 - results available in January 2009. The mental health needs of children and young people are being met through the implementation of the CAMHS strategy (see NI 51).	A		
						1041YJ	The referral of juveniles manifesting mental health difficulties to Child and Adolescent Mental Health Services	Children & Young People	100%	100%	100%			G	△
			Yes	56	D5 4		The percentage of items of equipment delivered and adaptations made within 7 working days	Adult Social Care	96.36%	97%	96.20%	Compared to 94.15 at same period last year.		G	△
				201	C51		Adults and older people receiving direct payments at 31 March per 100,000 population aged 18 or over (age standardised)	Adult Social Care	97.6	115	95.8			R	▽
			Yes		C29		Number of adults with physical difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.8	5	3.4	Compared to 2.95 at same period last year.		G	△
			Yes		C30		Number of adults with learning difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	2.9	3	2.9			A	◁▷
			Yes		C31		Number of adults with mental health difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.3	4.4	4.2	Compared to 4.21 at same period last year.		A	◁▷
			Yes				Local indicator: (Safeguarding) Percentage of cases dealt with within 5 days from referral to date of strategy discussion	Adult Social Care		75%		No activity reported		R	

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					B11		The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	Adult Social Care	19.75%	22%	20.50%		A	△
					B12		Average gross weekly expenditure per person on supporting adults and older people in residential and nursing care and providing intensive home care	Adult Social Care	£527.92	£500	£514		A	△
					D3 7		The percentage of single adults and older people going into permanent residential and nursing care who were allocated single rooms	Adult Social Care	95.60%	96%	93.30%	Compared to 84.1 at same period last year.	G	△
					D3 9		Percentage of people receiving a statement of their needs and how they will be met	Adult Social Care	96.10%	100%	96.70%	Compared to 94.01 at same period last year.	A	△
					D4 0		Adult and older clients receiving a review as a percentage of those receiving a service	Adult Social Care	78.06%	80%	34%	Compared to 24.72 at same period last year. Outturn is cumulative.	G	△
					E82		Assessments of adults and older people leading to provision of service	Adult Social Care	83.60%	78%	76.80%	Compared to 79.42 at same period last year.	A	▽
					C73		Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care	Adult Social Care	1.5	1.5	1.5 (forecast)		G	◀▶
					C62		The number of carers receiving a 'carer's break' or a specific carers' service as a percentage of clients receiving community based services	Adult Social Care	11.50%	12%	12.50%	Compared to 9.63 at same period last year.	G	△